

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I930001) State Library
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,530,063	\$ 2,530,063	\$ 2,530,063	\$ 2,530,063
Legislative Reductions	<u>-20,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
	2,510,063	2,530,063	2,530,063	2,530,063
Receipts				
Intra State Receipts	0	0	5,000	5,000
Fees, Licenses & Permits	<u>4,074</u>	<u>5,000</u>	<u>0</u>	<u>0</u>
	4,074	5,000	5,000	5,000
Total Resources	<u>\$ 2,514,137</u>	<u>\$ 2,535,063</u>	<u>\$ 2,535,063</u>	<u>\$ 2,535,063</u>
 FTE	 <u>22.72</u>	 <u>23.00</u>	 <u>23.00</u>	 <u>23.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,162,944	\$ 2,288,131	\$ 2,288,131	\$ 2,288,131
Personal Travel In State	17,004	16,000	16,000	16,000
State Vehicle Operation	12,026	11,100	11,100	11,100
Depreciation	24,916	5,500	5,500	5,500
Personal Travel Out of State	1,958	3,000	3,000	3,000
Office Supplies	53,594	2,957	2,957	2,957
Other Supplies	35,446	41,500	1,000	1,000
Printing & Binding	1,384	1,500	1,500	1,500
Postage	3,697	3,450	3,450	3,450
Communications	13,660	16,365	16,365	16,365
Rentals	15,997	14,520	14,520	14,520
Professional & Scientific Services	3,400	0	0	0
Outside Services	0	0	40,500	40,500

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I930001) State Library
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Disposition of Resources (cont.)				
Advertising & Publicity	256	500	500	500
Outside Repairs/Service	3,307	5,225	5,225	5,225
Reimbursement to Other Agencies	116,877	115,800	115,800	115,800
ITS Reimbursements	5,824	6,000	6,000	6,000
IT Outside Services	21,763	0	0	0
Gov Fund Type Transfers - Auditor of St	161	500	500	500
Equipment - Non-Inventory	3,444	0	0	0
IT Equipment	16,480	3,015	3,015	3,015
Total Disposition of Resources	<u>\$ 2,514,137</u>	<u>\$ 2,535,063</u>	<u>\$ 2,535,063</u>	<u>\$ 2,535,063</u>